**Approval To Proceed**

UNDERGRAD PROGRAMS Template

V6- 3/24/2022

**Proposed Program Title:**

**Proposed Launch Date:**

**(Document Date)**

**Introduction**

**Academic Overview:**

1. **Program Description**
2. **Program Learning Outcomes**
3. **Alignment with FIT/SUNY mission and goals**
4. **Curriculum Sequence (curriculum grid)**

**Career Potential:**

1. **Employment Opportunities**

**Financial Overview**

1. **Estimated Financials**
2. **Impact on existing FIT programs**

**Appendices**

1. **List of Collaborators**

**Introduction:**

**Academic Overview:**

1. **Program Description:**

**2. Program Learning Outcomes:**

**Upon completion of this degree students will be able to:**

1. **Alignment with FIT/SUNY mission and goal**s

**Goal 1:**

**Goal 2:**

**Goal 3**

**SUNY Mission Statement**

Encourages and facilitates basic and applied research for the purpose of the creation and dissemination of knowledge vital for continued human, scientific, technological and economic advancement:

* This program offers

Promotes appropriate program articulation between its state-operated institutions and its community colleges as well as encourages regional networks and cooperative relationships with other educational and cultural institutions for the purpose of better fulfilling its mission of education, research and service.

* Additionally,

**Program Impact on SUNY and New York State**

1. **Curriculum Sequence**

**Proposed program degree type (double-click on this table to open it in Excel)**



**Career Potential**

1. **Employment Opportunities**:

**Similar Undergraduate Degree Program Placement information**

**Institution #1, Program name:** (list placement data found on the comparison university’s website)

**Institution #2, Program name:** (list placement data found on the comparison university’s website)

**Financial Overview**

A statement about how the financial overview was prepared.

1. **Financial Overview. Initial Planning Budget narrative for the proposed** (proposed program title including degree type)**.**

**Assumptions used when compiling the Initial Planning Budget:** (please write in narrative form. Example: One cohort of X students will be admitted to the program each Fall semester, and a typical cohort will be comprised of: x number of graduates from:

Direct Costs

Personnel (for new full-time faculty, staff/techs add 40% for fringe and for adjuncts and other PT staff/techs, add 12% for fringe):

Indirect Costs

Indirect costs are estimated at 60% of direct costs as per the college’s indirect rate

Revenue

Program revenue was calculated based on the assumption of thirds that 2/3 of new program students will pay in-state/NYC tuition, and 1/3 will pay out-of-state tuition.

Estimated Program Results

Direct and indirect costs for the projected start-up total:

For year 1, direct and indirect costs total: $

For years 2-10, direct and indirect costs total: $

Start-up net: $

Year 1 net: $.

Years 2-10 net: $

1. **Impact on existing FIT programs**

**Initial Planning Budget for Undergraduate Studies**

**TABLE 1 – AAS ESTIMATED PROGRAM REVENUE**

**Based on students that are all new to FIT**

**Lower Division: NYC/9, NYS,6, NonResident,10: 1 cohort of 25 students**

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**TABLE 2 – BACHELOR ESTIMATED PROGRAM REVENUE**

**Based on students that are all new to FIT**

**Upper Division: NYC/9, NYS,6, NonResident,10: 1 cohort of 25 students**

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**TABLE 3- DIRECT COSTS**

**(Double-click on this table to open it in Excel)**



**Tables 4 & 5 Indirect and Direct Costs**

**(Double-click on this table to open it in Excel)**

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**Appendix A. List of Collaborators**